

General Assembly 2012

8 Rolling work plan

Rolling ALADIN-HIRLAM workplan

This is a first snapshot of the common HIRLAM-ALADIN rolling plan that will span the period of the two MoUs of the two consortia, i.e. until 2015. “Rolling” means that this plan will be adapted in the course of the coming 3 years; depending on the evolution in both consortia, the priorities of the activities may change. This approach to the planification process was approved by the General Assembly of 2011. This plan will then be used every year to fill in the man power. What will then be presented to the governance bodies of ALADIN should then be considered as snapshots of the current status of the ongoing planning process with the the two consortia. Given the tight calendar this year of the short period between the LTM meeting (on 9/10) and the GA, one can consider

- the content of this version is settled, but
- there was no time for the 16 LTMs to fill up the man power commitments

Evaluation of the workplan and the reporting procedure (see GA last year)

- Make a comparison between the “committed” man power and the reported man power, one year later:
 - When Q3-Q4 will be available this can be done for the workplan 2012 (see the GA document last year), that was proposed last year to the GA in Toulouse.
 - The aim is to detect discrepancies.
 - I can then present the results to PAC.